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|------------------------------------|--|-------------|-------------|-------------|--------------------|--------------------|----------------|----------------------------|
| CITY OF LODI | | | | | | | | |
| 2025 BUDGET WORKBOOK | | | | | | Adopted 11/19/2024 | | |
| HEALTH & HUMAN SERVICES | | | | | | | | |
| | | | | | | | | |
| Acct No | Account Description | 2021 Actual | 2022 Actual | 2023 Actual | 2024 YTD ACTUAL | 2024 Projected | 2024 Budget | 2025 Proposed Budget |
| CEMETERY | | | | | | | | |
| 55110-99-314-0000 | Library Supplies Expense | - | - | - | - | - | - | - |
| 54910-11-316-0000 | Cemetery - Miscellaneous Expense | - | - | - | - | - | - | - |
| | Total Cemetery | - | - | - | - | - | - | - |
| | | | | | | | | |
| | TOTAL HEALTH & HUMAN SERVICES | - | - | - | - | - | - | - |
| | | | | | | | | |