

Acct No	Account Description	2019 Actual	2020 Actual	2021 Actual	2022 July YTD ACTUAL	2022 Projected	2022 Budget	2023 Proposed Budget
48300-14-000-8226	Sale of Forfeiture Assets	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
52100-14-800-0000	Law Enforcement Capital Outlay	-	-	-	-	-	-	-
	Transfer to Canine	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Net Income (Loss)		-	-	-	-	-	-	-

Fund Balance Projections

1/01/22 Beginning Balance	Retained Earnings	33000	2,311.77	
1/01/22 Beginning Balance	Retained Earnings-Unreserved	33900	-	
1/01/22 Beginning Balance	YTD Net Income	88888	-	2,311.77
2022 Projected Change				-
12/31/22 Projected Balance				2,311.77
2023 Projected Budget Change				-
12/31/23 Projected Balance				2,311.77