

## **2023 Law Enforcement Budget Overview**

### **9/27/2022**

- Overall increase of 8% versus 2022 budget
- Majority of the increase is attributed to the increase in 3.1 % salaries, increase in WRS contribution rates and health insurance changes from single to family coverage
- Other changes to note included:
  - \$10,000 increase in overtime wages 52100-14-121-0000
  - \$4,000 increase in subscriptions at county level 52100-14-320-0000
  - \$2,000 increase in attorney fees 52100-14-211-0000
  - \$1,500 increase in squad maintenance 52100-14-241-0000
  - \$1,300 increase in garage subscriptions 52111-14-320-0000  
(Total Water service not included in previous budgets)