

General Fund 28100
Income Statement - Revenues
For the Twelve Months Ending Thursday, December 31, 2020

<u>Account Description</u>	<u>December</u>	<u>2020 YTD</u>	<u>Total Budget</u>	<u>Remaining Budget</u>	<u>% of Budget</u>
Revenue					
Bar Buddies	\$0	\$8,900	\$0	\$0	0%
LAW Enforcement Fees & Vehicle Registration & Titles	0	207	1,000	793	21%
Special Events	0	0	350	350	0%
Court Penalties & Costs ECCJMC	1,641	23,404	25,000	1,596	94%
Parking Violations	175	1,980	2,000	20	99%
Awards & Damages	0	40,676	0	0	0%
Copy Fees	43	253	200	0	127%
Assessment Letter Fees	42	1,680	2,100	420	80%
Law Enforcement Fees	0	609	450	0	135%
Donations Law Enforcement	25	165	0	0	0%
Total Revenue	1,926	68,974	31,100	0	222%