



PLEASE TAKE NOTICE: There will be a **City of Lodi Finance & Human Resources Committee** special meeting Tuesday, October 18, 2022 at **4:00 pm** in the City Hall Council Room, 130 South Main Street, Lodi, WI.

[Registration](#) for virtual attendee public input must be completed 24 hours prior to meeting start time.

Virtual Meeting Access: <https://us06web.zoom.us/j/87594460018?pwd=bDA2VWlFcVRGNEJMb0lGY1hhaENQUT09>

Meeting ID: 875 9446 0018 **Passcode:** 129312 **Phone:** 1-312-626-6799

Finance & Human Resources Committee Agenda-Special Meeting

1. Call to Order

2. Meeting Etiquette

- The meeting Chair will:
 - Identify the number of public input registrations
 - Identify Alders or staff attending remotely (Stay muted when **not** speaking)
 - Acknowledge attendees prior to speaking
- Virtual attendees should identify themselves in the chat box
- In-person attendees should sign the attendance sheet
- All attendees should raise their hand to be recognized prior to speaking
- No side conversations

3. Public Input

Must state name and address. Must be limited to items not on the agenda. Limited to two minutes unless otherwise extended. Committee's role is to listen and not discuss the item. Personnel issues cannot be discussed nor individuals named. Committee is unable to take action at this meeting.

4. 2023 Budget Discussion

Documents:

[2023 BUDGET TIMELINE V5.PDF](#)

4.a. Levy Limit

Documents:

[LEVY LIMIT WORKSHEET.PDF](#)

4.b. General Fund Summary Budget

Documents:

[2023 GENERAL FUND SUMMARY.PDF](#)

[10-18-2022 2023 DRAFT CITY OF LODI BUDGET WORKBOOK.PDF](#)

4.c. Budget Balancing Discussion

Documents:

[BALANCING OPTIONS AND UPDATED BUDGETS.PDF](#)
[BALANCING OPTIONS DETAILS.PDF](#)

4.d. Tax Rate Calculation

Documents:

[2023 TAX CALCULATIONS.PDF](#)

4.e. TIF Special Revenue Funds

5. Next Meeting Date-WEDNESDAY, November 9 at 5 p.m. and Agenda Items

6. Adjourn

Posted: _____

By: _____

Members: Alders Goethel, Hansen, Ripp, Stevenson (Chair), Strasser, Tonn

Agendas may change up to 24 hours prior to the commencement of the meeting. Reasonable accommodations for persons with disabilities may be made in advance by calling City Hall at 608-592-3247.

Notice is hereby given that a majority of the City of Lodi Common Council may be present at a meeting of the Finance & Human Resources Committee to gather information about subjects over which they have decision making responsibility. This constitutes a meeting of the city council pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553, 494 N.W.2d 408 (1993), and must be noticed as such; although the City of Lodi Common Council will not take any formal action at this meeting.