

Acct No	Account Description	2018 Actual	2019 Actual	2020 Actual	2021 June YTD ACTUAL	2021 Projected	2021 Budget	2022 Proposed Budget
48500-99-000-8227	Donations	3,500	1,435	50				-
49200-14-000-0000	Transfer from other Funds		2,626					-
		3,500	4,061	50	-	-	-	-
52100-99-000-8227	Canine Unit Services	614	193					-
52100-99-340-8227	Canine Unit Supplies	413	509					-
52100-99-800-8227	Capital Animal Purchase	-	-	-				-
		1,026	702	-	-	-	-	-
	Net Income (Loss)	2,474	3,359	50	-	-	-	-

Fund Balance Projections

1/01/21 Beginning Balance	Retained Earnings	33000	17,618.62	
1/01/21 Beginning Balance	Retained Earnings-Unreserved	33900	-	
1/01/21 Beginning Balance	YTD Net Income	88888	-	17,618.62
2021 Projected Change				-
12/31/21 Projected Balance				17,618.62
2022 Projected Budget Change				-
12/31/22 Projected Balance				17,618.62