

Acct No	Account Description	2018 Actual	2019 Actual	2020 Actual	2021 June YTD ACTUAL	2021 Projected	2021 Budget	2022 Proposed Budget
48300-14-000-8226	Sale of Forfeiture Assets	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
52100-14-800-0000	Law Enforcement Capital Outlay	-	-	-	-	-	-	-
	Transfer to Canine	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
<b>Net Income (Loss)</b>		-	-	-	-	-	-	-

**Fund Balance Projections**

1/01/21 Beginning Balance	Retained Earnings	33000	2,311.77	
1/01/21 Beginning Balance	Retained Earnings-Unreserved	33900	-	
1/01/21 Beginning Balance	YTD Net Income	88888	-	2,311.77
2021 Projected Change				-
12/31/21 Projected Balance				2,311.77
2022 Projected Budget Change				-
12/31/22 Projected Balance				2,311.77