

Acct No	Account Description	2019 Actual	2020 Actual	2021 Actual	2022 July YTD ACTUAL	2022 Projected	2022 Budget	2023 Proposed Budget
Zoning								
56300-17-215-0000	Planning	490	0	0	0		0	
56400-17-215-0000	Zoning Prof Services Other	39,193	50,950	57,952	28,706	50,000	35,000	40,000
56400-17-320-0000	Zoning Publ, Subs, Dues	0	0	0	0		0	
56400	Total Zoning	39,683	50,950	57,952	28,706	50,000	35,000	40,000
Economic Development:								
56700-13-316-0000	Economic Development AF Miscellaneous Exp	45,597	54,060	5,380	4,709	4,709	5,000	4,850
56700	Total Economic Development	45,597	54,060	5,380	4,709	4,709	5,000	4,850
TOTAL CONSERVATION & DEVELOPMENT		85,279	105,010	63,332	33,414	54,709	40,000	44,850