

# 2024 AMBULANCE MUNICIPALITY COST ALLOCATION

				TOTAL
<b>2023 AMBULANCE REPLACEMENT:</b>				<b>\$358,879.999</b>
<b>IMP PARCEL (2018 Final Assess)</b>		<b>2022</b>		
City of Lodi	1,161	35.01%		
Town of West Point (1/2 of 984)	499	15.05%		
Town of Lodi	1,656	49.94%		
	3,316	100.00%		
<b>PER CAPITA (DOA Est)</b>		<b>2022</b>		
City of Lodi	3,226	42.69%		
Town of West Point (1/2 of 2027)	1,034	13.68%		
Town of Lodi	3,296	43.62%		
	7,556	100.00%		
<b>PER CALL</b>		<b>2021</b>		
City of Lodi	325	60.98%		
Town of West Point	45	8.44%		
Town of Lodi	163	30.58%		
	533	100.00%		
<b>Adjustments (Grant/Reserves)</b>		<i>*Flex grant money must be spent in 12 month period</i>		
Flex Grant - Ambulance Replacement*		\$51,000.00		
Flex Grant - Equipment Replacement*		\$22,700.00		
EMS Reserve Contribution		\$50,000.00		
		\$123,700.00		
<b>Ambulance Pricing</b>				
Chassis- Ford F450		\$61,918.00		
Module- Braun Chief XL		\$250,000.00		
Stryker Powerload		\$24,298.29		
Stryker Power Pro Cot ( <i>Grant Funded</i> )		\$22,663.70		
<b>Gross Cost</b>		<b>\$358,879.99</b>		
<b>Adjusted Cost</b>		<b>\$235,179.99</b>		
<b>LAEMS SUMMARY</b>		<b>WEIGHT</b>	<b>COST</b>	<b>Cost Due</b>
4210--City of Lodi	46.23%	\$165,900.91	<b>\$108,717.61</b>	\$57,183.30
4220--Town of Lodi	41.38%	\$148,507.25	<b>\$97,319.25</b>	\$51,187.99
4230--Town of West Point	12.39%	\$44,471.83	<b>\$29,143.13</b>	\$15,328.70