

## 2023 Clerk Budget V2 Overview 9/20/2022

- **Version 2 of the Clerk Budget anticipates hiring of a Clerk**
- Overall decrease of 6% versus 2022 budget
- Majority of the decrease is attributed reduction in clerk salary versus last year's budget and the related benefit allocation and the decrease in assessment of property costs (see note below)
- Other changes to note included:
  - Addition of **elections equipment line** in the amount of \$4,100 to replace equipment that will no longer be supported in 2023
  - Overall decrease in the election expenses due to fewer elections in 2023
  - Assessment of Property Prof Services Other 51530-13-215-0000 expense in this draft is the amount quoted from Associated Appraisal Consultants, a 20% reduction from last year's budget