

2023 Clerk Budget Overview 9/20/2022

- **Version 1 of the Clerk Budget anticipates the combining of the Clerk and Administrator positions**
- Overall decrease of 17% versus 2022 budget
- Majority of the decrease is attributed combining the Clerk and Administrator position and related salary and benefit allocation and the decrease in assessment of property costs (see note below)
- Other changes to note included:
 - Addition of **elections equipment line** in the amount of \$4,100 to replace equipment that will no longer be supported in 2023
 - Overall decrease in the election expenses due to fewer elections in 2023
 - Assessment of Property Prof Services Other 51530-13-215-0000 expense in this draft is the amount quoted from Associated Appraisal Consultants, a 20% reduction from last year's budget