

CLERK

FUND 28100	Account Description	2019 Actual	2020 Actual	2021 Actual	2022 July YTD ACTUAL	2022 Projected	2022 Budget	2023 Proposed Budget
<b>CLERK</b>								
51420-11-120-0000	Clerk Wages Straight Time	80,431	0	0	0	0	0	0
51420-11-121-0000	Clerk Wages Overtime	114	0	0	0	0	0	0
51420-11-151-0000	Clerk Employer Health Ins	24,534	0	0	0	0	0	0
51420-11-154-0000	Clerk Employer Retirement	5,328	0	0	0	0	0	0
51420-11-155-0000	Clerk Employer FICA	5,571	0	0	0	0	0	0
51420-13-120-0000	Clerk Wages Straight Time	0	78,787	91,644	39,556	79,500	97,805	78,000
51420-13-121-0000	Clerk Wages Overtime	0	473	151	129	1,000	1,000	1,000
51420-13-151-0000	Clerk Employer Health Ins	0	22,426	20,965	11,870	19,800	19,804	19,552
51420-13-152-0000	Clerk Employer Life Ins	158	163	91	35	70	140	70
51420-13-154-0000	Clerk Employer Retirement	0	5,744	6,257	2,805	5,200	6,422	5,400
51420-13-155-0000	Clerk Employer FICA	0	6,519	6,893	2,970	6,082	7,559	6,050
51420-13-212-0000	Clerk Background checks	0	609	836	658	700	700	725
51420-13-214-0000	Clerk Prof Services Computer	13,847	0	0	0	0	0	0
51420-13-215-0000	Clerk Prof Services Other	5,595	4,937	2,885	637	2,000	5,000	4,000
51420-13-215-3055	Clerk Prof Services Safety Coordinator	864	1,181	1,215	929	1,250	1,300	1,300
51420-13-221-0000	Clerk Telephone Exp	1,884	0	0	0	0	0	0
51420-13-310-0000	Clerk Office Supplies	6,645	2,741	1,570	334	1,000	2,000	1,500
51420-13-311-0000	Clerk Postage	1,883	0	0	0	0	0	0
51420-13-313-0000	Clerk Printing Supplies	2,562	0	0	0	0	0	0
51420-13-316-0000	Clerk Miscellaneous Exp	708	63	0	0	0	0	0
51420-13-320-0000	Clerk Publ, Subscriptions, Dues	6,042	4,330	3,940	794	1,800	4,100	4,000
51420-13-331-0000	Clerk Mileage	989	145	100	0	100	800	500
51420-13-332-0000	Clerk Other Travel, Meals, Lodging	756	0	214	0	200	750	500
51420-13-333-0000	Clerk Training	810	529	434	329	750	750	750
<b>51420</b>	<b>Total Clerk</b>	<b>158,721</b>	<b>128,647</b>	<b>137,196</b>	<b>61,047</b>	<b>119,452</b>	<b>148,130</b>	<b>123,347</b>

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<b>ELECTIONS</b>								
51440-13-119-0000	Elections COVID-19	-	1,173	-	-			
51440-13-120-0000	Elections Wages Straight Time	1,623	10,810	3,083	5,503	10,000	7,000	4,500
51440-13-121-0000	Election Wages Overtime	-	882	36	472	750	150	375
51440-13-215-0000	Elections Prof Services Other	-	1,869	542	476	550	1,500	550
51440-13-242-0000	Equipment Maintenance	275	-	607	628	700	700	700
51440-13-310-0000	Elections Office Supplies	1,632	2,000	93	898	1,000	2,000	500
51440-13-311-0000	Elections Postage	0	3,316	508	329	1,350	1,500	750
51440-13-320-0000	Elections Publ	143	562	171	236	350	500	250
51440-13-331-0000	Elections Mileage	66	121	48	-	50	150	50
51440-13-332-0000	Elections Meals	92	314	91	128	200	200	100
51440-13-333-0000	Elections Trainings	-	-	-	-	-	550	150
51440-13-393-0000	Elections COVID-19	-	831	-	-	-	-	-
	<b>Elections Equipment</b>	-	-	-	-	-	-	4,100
<b>51440</b>	<b>Total Elections</b>	<b>3,832</b>	<b>21,878</b>	<b>5,178</b>	<b>8,670</b>	<b>14,950</b>	<b>14,250</b>	<b>12,025</b>
<b>ASSESSMENT OF PROPERTY</b>								
51530-13-215-0000	Assessment of Property Prof Services Other	11,525	18,333	17,800	2,023	17,800	17,800	14,200
<b>51530</b>	<b>Total Assessment of Property</b>	<b>11,525</b>	<b>18,333</b>	<b>17,800</b>	<b>2,023</b>	<b>17,800</b>	<b>17,800</b>	<b>14,200</b>
<b>TOTAL CLERK</b>		<b>174,078</b>	<b>168,858</b>	<b>160,173</b>	<b>71,740</b>	<b>152,202</b>	<b>180,180</b>	<b>149,572</b>