

## **2023 Treasurer Budget Overview**

### **9/13/2022**

- Overall increase less than 1%
- Majority of the increase is attributed to 3.1% salary increase and WRS contribution rate increase
- Other changes to note included:
  - Change in Federal Rates – earning interest instead of paying bank fees
  - Change in auditors looks like contract is being followed for fees instead of additional charges like prior years