



City of Lodi 2023 Budget Process

Tax-funded budgets are adopted by November 30 to provide property tax information to the County for the tax bills. Utility budgets are adopted by December 31 of each year. The Finance & HR Committee reviews and recommends final budgets to the Common Council for adoption.

2022 Timeline for the 2023 Budget	
June-July	Departments prepare operating and capital budget requests
July-Aug	Department Directors meet with City Administrator
Sept 6 5:00 pm	Parks Committee <ul style="list-style-type: none"> • Provides input on 2023 Project for the Parks Development Budget
Sept 13 5:00 pm	Finance & HR Committee Reviews Draft Budgets <ul style="list-style-type: none"> • Police, Asset Forfeiture & K9 • Clerk • Treasurer
Sept 20 4:00 pm	Special Finance & HR Meeting Review anything not covered above and: <ul style="list-style-type: none"> • Library • Treasurer • Clerk • Administration • Electric/Water/Wastewater Utilities • Special Revenue Funds: Solid Waste, Revolving Loan & CDBG
Sept 27 5:00 pm	Special Finance & HR Committee Reviews Draft Budgets <ul style="list-style-type: none"> • Fire Presentation • Police, Asset Forfeiture & K9 • Electric/Water/Wastewater Utilities • Public Works, Parks • Special Revenue Funds: Pool, Public Works Projects, Debt Service
Oct 11 5:00 pm	Finance & HR Committee Reviews Draft Budgets <ul style="list-style-type: none"> • Public Safety- Fire and EMS Presentation • Library • Economic Development – CCEDC/Conservation & Development • Special Revenue Fund Parks Development • General Government Revenue
Oct 18 4:00 pm	Special Finance & HR Committee Reviews Budgets <ul style="list-style-type: none"> • Summary Budget Report • Levy Limit • Tax Rate Calculation • TIF Special Revenue Funds • Balance Budget • Capital Requests- borrowing items
Oct 21	Budget Summary. Notice of Public Hearing Published in Lodi Enterprise for Legal Notice <i>(Class 1 Notice required; 15 days prior to public hearing; Send to Lodi Enterprise by this date.)</i>
Nov 15	Adoption of Levy and City/Utility budgets at regular Council meeting