

Expense	One-time Fees	Ongoing Fees (Annual)
Blink IQ 200 Dual Triangular 1 Advanced, 1 Smart	\$ 6,081.94	
Blink Extended Care Warranty- 3 year	899.00	
Shipping	287.98	
Attorney Costs, MOU & Easement (estimate)	2,000.00	
Annual Blink Network Fee	360.00	360.00
Installation Costs	1,997.00	
Insurance on EV Station- \$2500 deductible		10.00
Base Electrical Service Charge (\$14 per month)		168.00
Electric Usage Charge (Unknown)		
Staff time- ongoing maintenance/programming (unknown)		
	\$ 11,625.92	\$ 538.00

Income

WPPI Funding	\$ 5,000.00	
City Use of WPPI Community Contribution Funding	4,625.92	
Bushnell Funding	2,000.00	
Usage fees- 98% of fee paid to Blink (Unknown)		
	\$ 11,625.92	