



City of Lodi 2020 Budget Process

Tax-funded budgets are adopted by November 30 to provide property tax information to the County for the tax bills. Utility budgets are adopted by December 31 of each year. The Finance & HR Committee reviews and recommends final budgets to the Common Council for adoption.

2019 Timeline for the 2020 Budget	
June-July	Departments prepare operating and capital budget requests
July-Aug	Department Directors meet with City Administration
Aug 6	Committee Meetings: Public Safety: Police, Asset Forfeiture & K9 Budgets
Aug 13	Finance & HR Committee <ul style="list-style-type: none"> • General Government: Police/K9 & Asset Forfeiture Special Revenue Funds
Aug 20 5:00 pm	Special Finance & HR Committee <ul style="list-style-type: none"> • General Government: Clerk/Treasurer/Administration • General Government: Revenue • General Government: Health & Human Resources/Conservation & Development • Revolving Loan Special Revenue Fund • CDBG Fiduciary Fund
Sept 3	Committee Meetings: Public Safety, Public Works & Utilities, and Parks
Sept 10	Finance & HR Committee <ul style="list-style-type: none"> • Library • Parks/Pool/Special Revenue Funds/Pool Fiduciary Fund • General Government: Public Works/Solid Waste Special Revenue Fund • Electric/Water/Wastewater Utilities
Sept 17 5:00 pm	Special Finance & HR Committee <ul style="list-style-type: none"> • Police • EMS • Fire Department • TIF Special Revenue Funds • Debt Service • Capital Projects Requests/Borrowing
Sept 24 5:00 pm	Special Finance & HR Committee <i>(If Needed)</i>
Oct 1	Committee Meetings: Public Safety, Public Works & Utilities, and Parks <i>(If Needed)</i>
Oct 8	Finance & HR Committee Reviews Budgets <ul style="list-style-type: none"> • Summary Budget Report • Levy Limit • Expenditure Restraint • Tax Rate Calculation
Oct 15 5:00 pm	Special Finance & HR Committee <i>(If Needed)</i>
Oct 15	Budget Review and Discussion at Council Meeting
Oct 18	Budget Summary and Notice of Public Hearing due to Lodi Enterprise for legal notice
Oct 22 5:00 pm	Special Finance & HR Committee <i>(If Needed)</i>
Oct 24	Budget Summary and Notice of Public Hearing Published in Lodi Enterprise for Legal Notice <i>(Class 1 Notice; 15 days prior to public hearing)</i>
Oct 29 5:00 pm	Special Finance & HR Committee <i>(If Needed)</i>
Nov 12	Public hearing on Levy and City budgets and Possible Adoption During Special Council Meeting
Nov 19	Adoption of Levy and City/Utility budgets <i>(If Needed)</i>

